

Moab Mosquito Abatement  
DISTRICT

2006  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Moab Mosquito Abatement District for the fiscal year ending December 31, 2006, as approved and adopted by resolution on December 8, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

- ☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)
- ☒ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 8, 2005.

Signed: Patricia Byrd  
Budget Officer

Subscribed and sworn to this 14<sup>th</sup>

day of December, 2005.

(Notary Public)



# Moab Mosquito Abatement

DISTRICT

## BUDGET

for the year ended

December 31, 2006

REVENUES	GENERAL FUND		ENTERPRISE FUND	
	Actual Expenditures		Actual Expenditures	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	BUDGET
Taxes: Property	112,446	116,500		132,000
Other:	11,783	8,330		9,200
Fee-in-Lieu of Taxes	15,585	18,714		20,900
Charges for Services	0	0		0
Interest Income	791	2,003		2,300
Other: <u>Sale of Surplus</u> <u>Refunds</u>	0	189		2,000
Other Financing Sources:				
Transfers From Other Funds	0	0		0
Contribution From Fund Bal.	3,394	0		10,700
<b>TOTAL REVENUES</b>	<b>143,999</b>	<b>145,736</b>		<b>177,100</b>
<b>EXPENSES</b>				
Salaries and Benefits	105,219	102,663		133,700
Other Operating Expenses	36,962	39,376		36,900
Depreciation				
Capital Outlay	1,818	243		6,500
Debt Service	0	0		0
Other:	0	0		0
Other Financing Uses:				
Transfers To Other Funds	0	0		0
Contribution To Fund Bal.	0	3,454		0
<b>TOTAL EXPENSES</b>	<b>143,999</b>	<b>145,736</b>		<b>177,100</b>
<b>INCOME OR (LOSS)</b>				

Moab Mosquito Abatement  
DISTRICT

**BUDGET**

for the year ended

December 31, 2006

	CAPITAL PROJECTS FUND		DEBT SERVICE FUND	
	Actual Expenditures		Actual Expenditures	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
<b>REVENUES</b>				
Bonds Issues				
Property Taxes				
Fee-in-Lieu of Taxes				
Investment/Interest Income	148	210		20
Transfers from:				
Fund				
Fund				
Other:				
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	148	210		20
Beginning Fund Bal.	18,780	7,011		7,221
Available for Use	18,780	7,011		7,221
<b>EXPENDITURES</b>				
Debt Service				
Retirement of Bonds				
Interest on Bonds				
Capital Outlay	11,917	0		7,000
Transfers to:				
Fund				
Fund				
Other:				
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	11,917	0		7,000
Ending Fund Balance	7,011	7,221		241